Altairika

VR education for kids

Experience once - remember forever!

VR distribution platform



Locations

105 Partners in 18 countries

India UK Ireland Latvia Belarus Malaysia Indonesia Azerbaijan Qatar Russia Ukraine Kyrgyzstan Kazakhstan Oman Uzbekistan Mongolia Chile Mexico 2

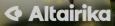
C*

Altairika

up **30** to spectators simultaneously

70 **VR-shows**





How it works

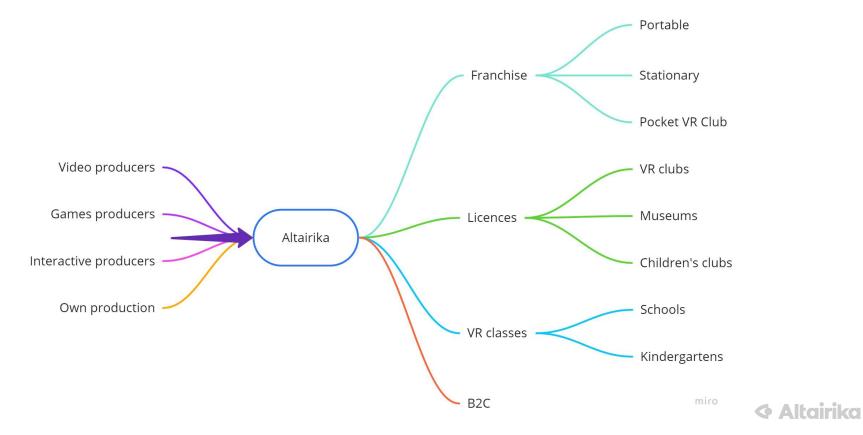
Virtual encyclopedia "AltairVR" is a franchise, that allows an entrepreneur to start an education business in a month, with a payback period of six months. The franchise includes a business model, a catalog of 65 specialized shows in various disciplines, an educational portal, technical and business support. Schools and kindergartens are using the Virtual Encyclopedia to expand their program, and open a new VR class for their students.



Product use case

- Entrepreneur buys franchise and hardware 30 Oculus Go VR Headsets (sold separately)
- Then he comes to the school to present the service. After that, the date of the show is set.
- Children who want to go to the session donate money (money is provided by the child's parents)
- The franchisee arrives on the designated date, distributes HMD`s to children, children simultaneously immerse themselves in a session on one of the scientific disciplines.

Sales channels



Examples of our clients' cases

Portable

- Oman: bought out rights to the whole country, provides services to schools with government support, at the expense of the state budget
- Tashkent: bought right to work in city, got after pandemic approval from Min.Obra, which Min.Obra sent out to all schools in city, secured work for years to come, bought right to work in Uzbekistan for \$187k

Stationary

- Ireland: In the National science and sports center Explorium our product is installed as a VR planetarium. 2-3 thousand people pass through it a month.
- Mongolia: product works as an educational area in a VR club
- India: Bangalore, the product works as an attraction in a mall



Competitive advantages

Children's franchises

- Sustainable unique business model based on 10 years of experience
- Minimal fixed costs no need for rent and marketing
- Full package of marketing and training materials
- Statistics and monitoring system
- Close-knit community of partners with mentoring system

VR attractions

- Library of high quality educational and entertainment content that is hard to replicate
- Synchronous playback of content on 30 devices
- No rental space costs
- Synchronous playback of content on 30 devices



Figures

52 000

Customers in April

Q1 2021 revenue

[€] 180 k

New shows in June

+10



VR product development



65 VR shows right now

New VR shows

Interactive experiences

This will increase the franchisee's LTV by 4-6 times

Business model

By purchasing a franchise, the customer pays us a lump-sum, and then on a monthly basis pays royalties and buys interactive and video content. The table below shows the average values. Adding interactive content will allow our franchisees to visit educational institutions on a regular basis, which will increase the retention

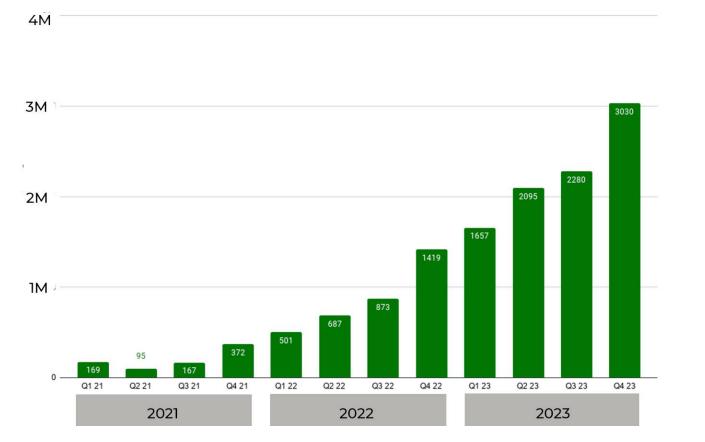
	Now	2022
Lump-sum	€6.500	€8.000
Royalty per month	€100	€100
Purchase of video content, per month	€100	€200
Purchase of interactive content, per month	-	€800
TOTAL: payments from 1 franchisee, per month	€200	€1.100
LTV of the average franchisee over 5 years	€18.500	€74.000

And then it gets even more interesting...

The economics of the subscription model

	Up to 500 viewers	Up to 1k viewers	Up to 3k viewers	Up to 5k viewers
Subscription cost	€290	€440	€690	€990
Purchase of paid video content, per month	€35	€75	€175	€300
Purchase of interactive content, per month	€70	€150	€350	€600
TOTAL: payments from 1 subscription, per month	€395	€665	€1.265	€1.940
LTV of the average subscription for 12 months	€4.740	€7.980	€15.180	€23.280

Financial model (ths, Euro)





Investments



Needed investments to continue international expansion of VR training and to quadruple the average check

× 10

Investor's profit in 1.5 years, round A

× 100

Investor profit in five years, on IPO

Key team members



Dmitry Klakotsky

CSO

Experience in sales since 2006. Sales management since 2011.



Sonal Singh

Chief of Indian Department

Sales and marketing experience in India since 2012.



Mikhail Trusnov

Has been working in IT since 2012. Worked at Neurogaming VR.







Marat Suleyman

Chief of MENA Department

10 years of diplomatic experience.

Ekaterina Sudarikova

CBDO

Experience in sales since 2016. Clinical psychologist since 2013.

Sofia Pascal

Marketing

EdTech Marketer with huge experience



Power of the company

The main power of our company is the franchisee community united by the idea of improving education. They know the education system from the inside out, communicate with hundreds of thousands of students around the world, and can deliver information to them.

This is an excellent channel for monetizing additional synergistic business directions.





Advisers



Alexey Shagraev

Yandex.Tutor service creator Lecturer at Moscow Institute of Physics and Technology and Moscow Power Engineering Institute. Works in Google Switzerland since 2021



Denis Gazukin

24 years in the IT business. Serial entrepreneur. Founder of Freematiq



Elena Kolmakova

International marketing, b2b sales, tracker

Founder



Konstantin Urvantcev

10 years on the education market.

Winner of dozens of entrepreneurial competitions. Built the largest network of mobile planetariums in the Russian Federation

- Experience in starting a business. I built, sold and closed small-town, regional, federal and international businesses, I was on the verge of ruin three times, but I never gave up.
- Experience in entering international markets. In a year and a half, I have brought the Virtual Encyclopedia franchise to 18 countries.
- Investment experience. I understand the needs of both an entrepreneur and an investor, I can look at the situation from different angles. It is easy to negotiate with me, but difficult to deceive.
- Team building experience. In each company I created I was personally involved in the sales and team recruitment. I conduct training on recruiting and advise on this topic. The team is the foundation of any business and I know how to create it.
- Reputation. Not all of my businesses were successful, however, despite all the difficulties, I have always fulfilled the obligations undertaken for myself and the company.



Mass media about us at different stages



Accelerators passed







Now is the best time to join us



+79132104158 info@altair.fm

- urvantcev.konstantin
 -
 - konstantin-urvantcev

🖸 altbar

fin

@altbar

